



First United Church of Oak Park 2012 Committee Budget Request

Account Name _____	2012 Budget Requested	\$ _____
Account Number # _____		
Committee _____	2011 Budget Approved	\$ _____
Contact Person _____	2011 Projection	\$ _____
Date Prepared _____	2010 Actual Expenditure	\$ _____
Due date: 09/08/11	2009 Actual Expenditure	\$ _____

Explain how this budget request supports the 2012 council vision priorities:

- What is working that we need to continue?
- What aren't we doing that we should be?
- What is receiving increased funding?
- What is being discontinued?

If your requested budget needs to be reduced due to lack of funds, explain which expenditures would be eligible for reduction or removal.

If additional funding became available for your committee, how would you propose to use the funds?